

ADHB LabPLUS Community Anatomic Pathology Service KPI Reporting
KPI definition - Template version 4

Colour coding of cells
 yellow cells have conditional formatting and a target
 green cells contain values that do meet target
 orange cells contain a value that does not meet target
 blue cells indicate contracted KPIs

Item	Indicator	Definition	Target	Unit	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	
					28/06/21	29/06/21	30/06/21	1/07/21	2/07/21	5/07/21	6/07/21	7/07/21	8/07/21	9/07/21	12/07/21	13/07/21	14/07/21	15/07/21	16/07/21	19/07/21	20/07/21	21/07/21	22/07/21	23/07/21	26/07/21	27/07/21	28/07/21	29/07/21	30/07/21	
4. LAB																														
4.1	Patient episodes	Total number of patient episodes		number	394	521	475	464	429	412	437	432	460	412	383	419	393	481	353	349	410	349	388	339	388	464	405	457	352	
4.2	Patient tests	Total number of patient tests performed		number	375	409	326	396	338	278	340	287	378	265	144	223	205	263	245	250	398	518	359	361	480	486	347	520	583	
4.3	Urgent tests	Total number of urgent tests		number																										
4.4	% urgent tests	4.3 divided by 4.2		percent																										
4.12	% Amended Results	Percentage of results changed after original result was reported to referrer. 4.11 divided by 4.2	less than	1%																										
4.14	Timely attendance frozen sections and booked cytology for FNAs	% of timely attendance for booked frozen sections and booked cytology for FNAs for the private referrers/hospitals (assumes mutually agreed and clinically appropriate booking)	greater than	95%	percent	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
5. TURNAROUND TIME																														
NON-URGENT																														
5.6a	Total TAT Histology - Biopsies	Turnaround time for 80th centile from collection to report, expressed in working days	less than	3.0	working days																									
5.6b	Total TAT Histology - major resections	Turnaround time for 80th centile from collection to report, expressed in working days	less than	5.0	working days	7.7	8.6	8.6	8.7	8.7	8.5	9.1	9.0	10.6	11.8	9.1	11.8	11.8	11.6	12.2	8.1	11.9	11.7	12.7	12.9	10.1	10.9	11.9	12.8	13.0
5.6c	Total TAT Histology 98% percentile	Turnaround time for 98th centile from collection to report, expressed in working days	less than	10.0	working days	11.6	11.8	11.8	12.7	11.9	11.9	11.9	12.0	12.9	13.9	11.8	11.9	12.0	12.9	13.5	11.9	12.0	12.1	13.0	13.9	11.9	12.0	12.0	13.2	14.1
7. QUALITY IMPROVEMENT																														
		<i>note - only needs to be reported weekly (not daily) - so whole weeks data can be filled in against "Friday"</i>																												
7.1	Total issues / events	Number of issues / events / corrective actions year to date, entered into Riskman		number																										
7.4	Total Complaints	Number of complaints received year to date		number																										
7.6	New complaints	Number of new complaints received this week		number																										
7.7	Complaints acknowledgement	Number of new complaints that have received acknowledgement (letter or phone call within 48 hours) this week		number																										