

ADHB LabPLUS Community Anatomic Pathology Service

KPI Reporting

KPI definition - Template version 4

Colour coding of cells

- yellow cells have conditional formatting and a target
- green cells contain values that do meet target
- orange cells contain a value that does not meet target
- blue cells indicate contracted KPIs

Item	Indicator	Definition	Target	Unit	2019					2020					2021					2022										
					Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri						
<b>4. LAB</b>																														
4.1	Patient episodes	Total number of patient episodes		number	374	421	451	472	386	379	394	399	435	410	398	470	420	455	355	382	395	403	408	382	390	451	458	443	404	
4.2	Patient tests	Total number of patient tests performed		number	323	336	474	448	302	305	403	406	581	463	374	469	505	489	426	243	320	478	575	515	312	394	330	333	341	
4.3	Urgent tests	Total number of urgent tests		number																										
4.4	% urgent tests	4.3 divided by 4.2		percent																										
4.12	% Amended Results	Percentage of results changed after original result was reported to referrer. 4.11 divided by 4.2	less than	1%	percent																									
4.14	Timely attendance frozen sections and booked cytology for FNAs	% of timely attendance for booked frozen sections and booked cytology for FNAs for the private referrers/hospitals (assumes mutually agreed and clinically appropriate booking)	greater than	95%	percent	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>5. TURNAROUND TIME</b>																														
<b>NON-URGENT</b>																														
5.6a	Total TAT Histology - Biopsies	Turnaround time for 80th centile from collection to report, expressed in working days	less than	3.0	working days																									
5.6b	Total TAT Histology - major resections	Turnaround time for 80th centile from collection to report, expressed in working days	less than	5.0	working days	7.2	7.2	8.1	9.1	9.2	8.2	6.9	6.9	6.9	7.1	6.9	6.9	6.8	6.9	6.8	6.2	6.9	6.8	6.9	6.9	6.0	6.2	6.1	6.2	6.2
5.6c	Total TAT Histology 98th percentile	Turnaround time for 98th centile from collection to report, expressed in working days	less than	10.0	working days	10.0	9.9	10.1	10.9	12.0	12.0	10.1	10.2	9.3	9.2	10.0	10.2	9.2	10.2	11.0	10.0	11.9	8.9	9.1	10.0	9.1	8.9	9.2	8.4	8.1
<b>7. QUALITY IMPROVEMENT</b>																														
<b>note - only needs to be reported weekly (not daily) - so whole weeks data can be filled in against "Friday"</b>																														
7.1	Total issues / events	Number of issues / events / corrective actions year to date, entered into Riskman		number																										
7.4	Total Complaints	Number of complaints received year to date		number																										
7.6	New complaints	Number of new complaints received this week		number																										
7.7	Complaints acknowledgement	Number of new complaints that have received acknowledgement (letter or phone call within 48 hours) this week		number																										